



**Big Brothers
Big Sisters**
OF LACOMBE AND DISTRICT

IGNITE POTENTIAL. IGNITE CHANGE.
WE ARE BIGGER TOGETHER.



2023
ANNUAL REPORT



MEET A MATCH

Meet Mentor Kathleen and Mentee Kogan. Kathleen and Kogan are one of BBBSLD's hybrid/community-based matches. They started their match as an in-school match back when Kogan was in grade 2! Kogan is now going into grade 11. The time Kogan and Kathleen spend together is always intentional. They often enjoy grabbing a bite to eat together, playing board games, or going for walks and talking to one another. Kathleen has been a great support for Kogan over the years. Kogan said that Kathleen always knows what to say and gives the best advice. It has been great to watch their match relationship grow over the years!



"I like going to Kathleen for advice"
-Kogan

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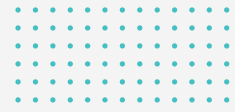
THANK YOU

"Having a mentor makes me feel cared for"
-Mentee, age 11



VISION

WHAT WE WANT TO ACHIEVE



BBBSLD is a strong, independent, innovative, diverse, volunteer-based organization that provides programs and services and role models to any child in need.

MISSION

WHAT WE DO

Our mission is to serve the youth of Lacombe and District through the provision of quality one-on-one volunteer relationships, and other related programs by partnering with community organizations, businesses, individuals, and families.



"My son enjoyed the break from
daily school routine.
It made him excited to go to school"
-Parent of a youth enrolled in
group programs

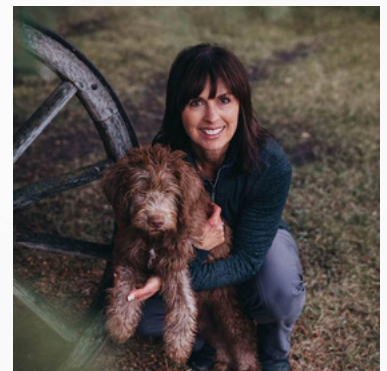
A MESSAGE FROM THE EXECUTIVE DIRECTOR & BOARD PRESIDENT

What a wonderful year we had here at Big Brothers Big Sisters. This past year showed us the incredible difference that can be made when everyone works together. Thank you to our funders, donors, volunteers, youth and families, partners, staff, Board of Directors, and the community. Your support has been invaluable. Thank you for making a difference and providing youth with the opportunity to reach their full potential.



Executive Director
Jen Harty

In 2023, our organization witnessed growth in various areas. There was an increase in program numbers, there was a rise in the number of mentors trained in developmental relationships, and continued growth in match relationships. Our organization facilitated 412 mentoring relationships. It is clear that now is the time to expand our impact and amplify our voice. Our team will remain innovative to consistently meet the needs of those we serve.



Board President
Bev Bachelder

A total of 4997 volunteer hours were dedicated to mentoring and BBBS Lacombe and District in 2023. This remarkable commitment showcases the generosity and trust in our mission, and for that, we are immensely grateful. With your continued support, we will continue to build and enhance our programs, offering mentoring opportunities, and ensuring we meet the needs of those we serve.

Thank you once again for making a difference and igniting the potential of the youth in our community.

Board of Directors

2023



Bev Bachelder

President

Travis Marcott

Vice President

Joey Ingram

Treasurer

Robert Saunders

Secretary

Emma Vockeroth

Director

Katie Camp

Director

Alina Schweer

Director

Pat Eeles

Director

Jen Buller

Director

"We introduced each other to new things and did things we wouldn't have done otherwise"
Mentee, age 13



IMPACT

TOTAL NUMBER OF MATCHES **412**

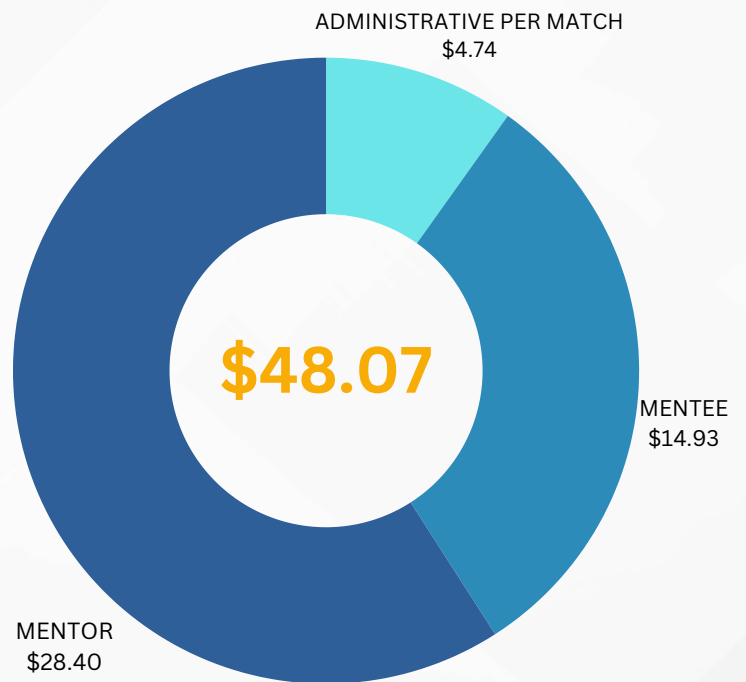
MENTORING PROGRAMS **9**

COMMUNITIES SERVED **6**

TOTAL VOLUNTEERS **116**

VOLUNTEER HOURS **4997**

MONTHLY COSTS PER MATCH



FINANCES



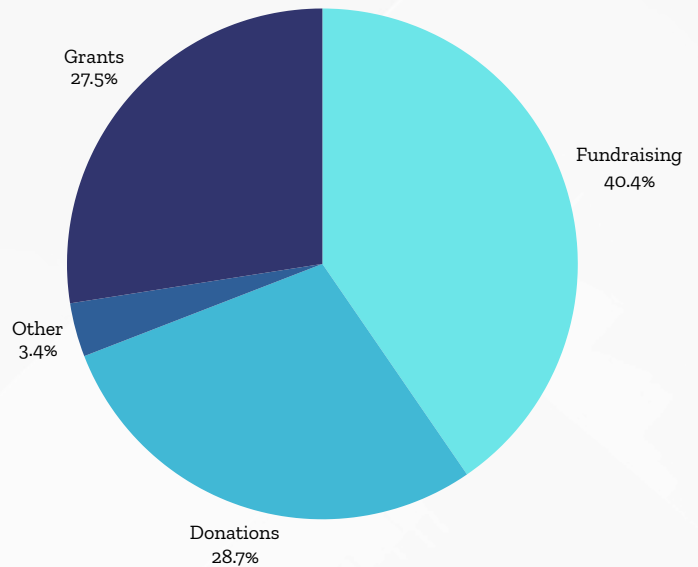
REVENUE

A significant source of our revenue continues to be fundraising which is 40.4% of our revenue.

Grant revenue is 27.47%. This includes United Way funding and grants from Blackfalds FCSS, Lacombe FCSS, and Lacombe County.

Donations are 28.7%.

70% of our revenue comes from fundraising and donations. These could fluctuate significantly year to year.

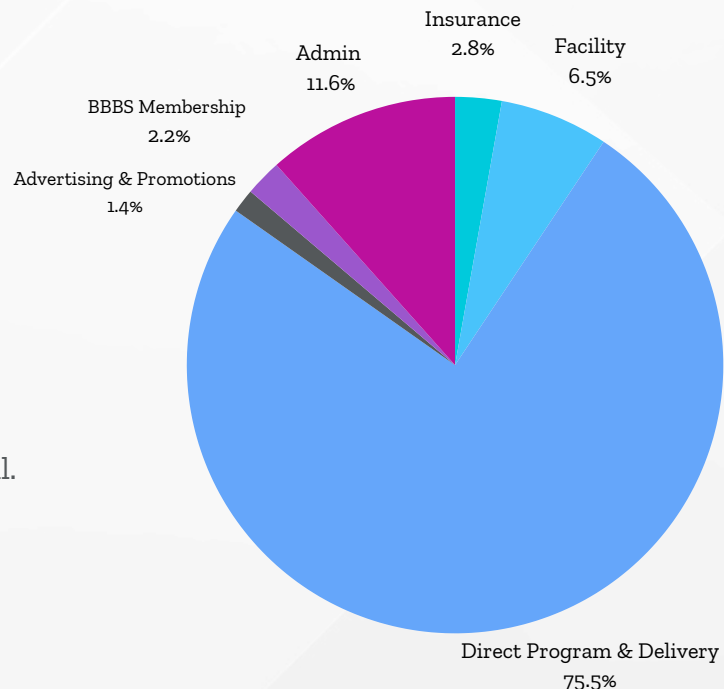


EXPENSES

Insurance is becoming more costly each year.

Our budget is prepared on monthly basis and monitored with the goal of ensuring we maximize the funds available for our programs.

On a \$20 donation, \$15.10 goes straight to helping the mentees in our programs ignite their potential.



Treasurer
Joey Ingram

A Glimpse into 2023...



A BIG

THANK YOU TO


Volunteers, donors, partners, families, Board of Directors, and BBBS team...

Thank you for the time, commitment, and dedication you give to Big Brothers Big Sisters Lacombe and District.

Ignite Potential. Ignite Change. We Are Bigger Together.



Contact Us

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